

SKK Law Study Budget Estimation

No	Activities	Remarks	Unit	Unit price/Times	UOM*)	Total
A Inception Report						0
1	Inception report	Inception report developing and writing				
B Data Collection Costs						0
1	Surveys, in-depth interviews, and/or FGDs in study locations					
2	Transportation and accommodation (if needed)					
3	Data collection tools (recorders, transcription, etc.)					
4	Notetakers/Enumerators (if needed)					
C Data Analysis and Reporting						0
1	Data processing and analysis					
2	Draft and final report writing and editing					
3	Report layout, design, and translation (if needed)					
D Dissemination Costs						0
1	Venue rental/ Meeting package(s).	The dissemination seminar may be held in a hotel in Jakarta or in other representative venues that are easily accessible for participants.				
2	Speaker honorarium.	The dissemination seminar shall include at least five (5) panelists representing key stakeholders, including the Tangerang Regency Government, Tangerang City Government, academia, national government institutions (e.g., relevant ministries or Bappenas), and practitioners.				
3	National Media outreach (TV Broadcasting).	The consultant is expected to ensure national-level media coverage, with at least one to two national television stations broadcasting the event during peak or prime-time hours.				
4	Transport allowance for invited participants.	Transport allowances shall be provided to participants attending the seminar. Reimbursement will be made based on valid transport receipts or taxi payment slips presented by participants during the event.				
5	Presentation materials and publications					
6	IEC Material					
7	Event documentation					
8	Stationary					
9	Other relevant expenses					
Grand Total						0

Note

Please breakdown the budget estimation and attached in the next worksheet as supporting document
If necessary, consultant allowed to add other budget item related to the study.

UOM *) : Unit of measurement (pcs, package, etc)